



Borough of Oadby & Wigston

Licensing Committee

7th January 2008

Financial Plans 2008/09

Report of: Deputy Chief Executive Report Number: 4(a)
Author: Principal Accountant

NON-EXEMPT

This report is likely to be considered while the meeting is open to press & public

Summary:

The report contains the draft estimates for 2008/09. It also contains the revised estimates for 2007/08 together with the actuals for 2006/07.

Recommendations:

- (1) That members consider the content of the draft estimates and make such amendments as they feel may be necessary.
- (2) That the estimates together with any amendments be approved

Level of delegation: Delegated to Committee

Wards affected: All

Comments of Statutory Officers:

Head of Paid Service: None
Proper Officer for Financial Affairs: Own Report
Monitoring Officer: None

Appendices Attached:

Impact Assessments:

The allocation of resources by way of the budget process affects all Council services and policies.

Commentary:

The estimates as presented are based on the continuation of existing services amended for known variations plus officer identified growth bids.

The basis on which the estimates have been prepared is as follows:-

- a) Salaries – Based on the estimated pay award for 2008/09 together with employers superannuation and national insurance contributions and incremental increases where appropriate.
- b) Inflation – known price increase have been provided for but no general inflation provision has been made

Revised Estimates 2007/08

The revised outturn figure for 2007/08 is £53,240.

Budget 2008/09

The budget for Licensing Committee has been estimated at £52,720.

The Financial Plans for 2008/09 have been prepared alongside the Councils Service Development Plans. Targets for the Licensing Committee are included in the Service Development Plan for the Legal and Administration Section which will be reported to the Policy Committee on 22nd January 2008. The key target is the review of the Councils tax licence regime to include policy, condition, applications and renewals for the purpose of ensuring that taxi drivers and vehicles are fit and proper for the protection of the public. There are no additional financial implications to the authority for conducting this review.

The licensing section budgeted for within this committee's financial plan consists of 3 full time equivalent posts.

Background Papers referred to in compiling this report: None