

DEVELOPMENT CONTROL COMMITTEE**BUDGET PAPERS 2008/09**

Actual 2006/07 £	Page No.	Cost Centre		Main Budget Holder	Budget 2007/08 £	Prob./Act. 2007/08 £	Budget 2008/09 £
26,903		21001	Building Control	Rob Harbour	33,380	28,210	28,470
(1,570)		21002	Building Regulations Chargeable Account	Rob Harbour	(7,320)	400	(19,450)
36,251		21003	Building Regulations Non-Chargeable Account	Rob Harbour	36,380	36,080	36,480
295,975		40001	Development Control	Rob Harbour	316,010	373,520	324,970
118,153		40101	Forward Planning	Rob Harbour	319,380	317,480	330,010
475,711			TOTAL		697,830	755,690	700,480

HOLDING ACCOUNTS

252,227		29907	Building Control Section	Rob Harbour	268,450	260,850	261,750
598,875		40901	Planning Section	Rob Harbour	630,700	683,090	654,410