

EAST MIDLANDS REGIONAL IMPROVEMENT AND EFFICIENCY PARTNERSHIP – STRETCH TARGETS

Targets – Better outcomes for people and places

1. All stretch targets established under the LAA/MAA regime need to demonstrate a minimum level of 80% achievement across the range for each LAA/MAA by 2011.
2. All relevant authorities should be at level 2 or better in Adult Services by the end of 2010/11.
3. All relevant authorities should be at 2 stars (minimum) or equivalent in Children's Services by the end of 2010/11.
4. All relevant authorities to have achieved the national milestone waste recycling targets set by government by 2011.
5. Citizen engagement – Civic participation in the local area will be improving as measured by the National indicator 3 between 2008-11.
6. Improvement in voter turnout (annual and 4 year cycle elections). Target should be 20% improvement by 2011 for 90% of councils.
7. Improve regional performance against an agreed sub set of national targets set (the region will agree this sub set and the targets)

Targets – Capacity Building

8. All authorities at Equalities Standard Level 3 or better by 2010/11.
9. All authorities to have achieved full authority IIP status, and retained it, by 2010/11.
10. 60% of councils will have achieved the member development charter by 2010/11.
11. The average number of days lost through sickness will be best quartile.

Targets – Efficiency

12. Aggregate achievement of targets set under performance indicator NI 179 (efficiency) by end of 2010/11, estimated to be £300 million per annum.
13. Each authority to have made significant contributions to efficiency as evidenced by NI 179.
14. 80% of authorities to have over achieved this target as described in NI 179.
15. By 2011 75% of local and fire authorities will be in the top two ratings for value for money under the use of resources judgement. No authority will receive the lowest rating. This outcome will need to be revisited following the publishing of final guidance on the new use of resources judgement.

Targets – Driving self improvement of authorities and partnership

16. No failing authorities by the end of 2008/09 as measured by the new CAA regime so reducing the gap between the poorer and the best.
17. More authorities on average than other regions in the top two categories.
18. All authorities will have a positive rating attached to LAA partnership working, as assessed by CAA.
19. No authority scoring less than 3 overall on use of resources by the end of 2010/11.
20. All authorities to be classed as “improving well or better” on the Direction of Travel assessment by the end of 2010/11.
21. 100% of authorities having a peer review in each two year period, to ensure the sector is driving improvement.
22. Each authority to offer at least one peer officer and peer member to be accredited for support and challenge in other authorities.
23. All authorities to have achieved ratings of amber/green on their annual area risk assessments for each area covered by a LAA.

Targets – Innovation and transformation

24. The satisfaction rate with East Midlands authorities will be improving, as measured by the new National Survey on Public Views on Local Services (national indicator 5 – overall general satisfaction with local area) between 2008-11.
25. 100% of councils will have undertaken a Business Improvement Training programme.
26. The region will capture £112 million of business improvement savings over 3 years.