



Borough of Oadby & Wigston

Services Committee

12th August 2008

Progress against Service Development Plans

Report of: Deputy Chief Executive

Report Number: 6 (f)

Author: Deputy Chief Executive

NON-EXEMPT

This report is likely to be considered while the meeting is open to press & public

Summary:

This report is to provide an update on progress in meeting the targets specified in the Service Development Plans reporting to Services Committee.

Recommendations:

1. That the progress is noted and Members comments reported to the respective Section Heads.
2. That two targets be deleted from the 2008/09 Service Development Plans as set out in the report.

Level of delegation: Committee

Wards affected: All

Comments of Statutory Officers:

Head of Paid Service: No comments

Proper Officer for Financial Affairs: His Report

Monitoring Officer: No comments

Impact Assessments:

Health: Significant due to the wide range of SDP targets across diverse sections

Environment: Significant due to the wide range of SDP targets across diverse sections

Community Safety: Significant due to the wide range of SDP targets across diverse sections.

Equal Opportunities: All Council sections seek equality of access and provision of service on the basis of need.

Human Rights:

No significant impact.

Commentary:

In seeking to improve accountability and an inclusive performance monitoring procedure, Service Development Plan targets from each appropriate section are reported to Services Committee.

Attached are tables provided by the respective Heads of Service stating the progress achieved to 30 June 2008 on the targets brought forward from 2007/08 and the new 2008/09 targets.

Performance is reported in red/amber/green format showing the status of the various targets.

The status of projects is reported as:

- Blank - Not started
- Red – Target is not being achieved
- Amber – Some issues but project is under control
- Green – Project is on target
- Blue - Completed.

The attached report proposes that two of the current year targets are deleted as follows:

1. Implement business plan for the Food Chain Café to achieve a minimum of a financial break-even.

This target is no longer valid as the Café has been outsourced as of the 1st July 2008. Monitoring of this contract is now in progress.

2. Investigate and determine the status of the next three contaminated land sites from our priority list, resulting in confirmation of whether the areas are free from risks to human health and the environment.

It is recommended that this target is withdrawn from 2008/09 and postponed until the current contaminated land investigation is completed.

Members are asked to approve that these two targets be removed from the 2008/09 Service Development Plans.

Background Papers referred to in compiling this report:

None