

Borough of Oadby & Wigston



Oadby & Wigston

Annual Monitoring Report 2010 to 2011



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INTRODUCTION

- 1.1** This is the sixth Annual Monitoring Report to be published by Oadby and Wigston Borough Council.
- 1.2** The Annual Monitoring Report has the following aims:
- To review progress in terms of Local Development Document preparation against the timetable and milestones set out in the Local Development Scheme;
 - To assess the extent to which policies in local development documents are being implemented;
 - Where policies are not being implemented, to explain why and set out what steps are being taken to ensure that the policy is implemented; or whether the policy is to be amended or replaced;
 - To identify the significant effects of implementing policies in local development documents and whether they are as intended; and
 - To set out whether policies are being amended or replaced.
- 1.3** The Annual Monitoring Report contains a range of indicators to monitor progress and track changes on a variety of issues right across the Borough. Contextual indicators provide a backdrop against which the effects of policies can be considered, and include demographic, social and cultural concerns. Core Output indicators are established by the government and cover topics including housing, employment and the environment. This data is required from Local Authorities to facilitate monitoring at a regional and national level. Finally, Local Indicators address the outputs of policies not covered by the Core Output indicators, and are specific to the Borough.
- 1.4** For the period 1st April 2010 to 31st March 2011, the Borough Council monitored a total of 42 indicators. Of this total, 14 are nationally required (Core Output Indicators) and the remainder (28) are more locally derived.
- 1.5** The Annual Monitoring Report has been developed to facilitate the monitoring of Borough Council's Local Development Framework. Given that the Borough Council is still preparing the Local Development Framework, parts of this report have been adapted to allow the monitoring of Local Plan policies which still apply to the Borough.
- 1.6** Please note that all data and information used throughout the report are from sources within Oadby and Wigston Borough Council, unless stated otherwise.

SPATIAL PORTRAIT FOR THE BOROUGH OF OADBY AND WIGSTON

- 2.1 The Spatial Portrait provides a broad picture of the physical characteristics and the current economic, environmental and social conditions that exist in the Borough.
- 2.2 The Borough is located to the south of the city of Leicester and comprises the three centres of Oadby, Wigston and South Wigston and their surrounding hinterlands. The Borough has an area of approximately 2,400 hectares, of which approximately two thirds is urban in nature. These urban areas fall entirely within the Leicester Principal Urban Area, resulting in a strong spatial relationship between the Borough and Leicester City.
- 2.3 The Borough adjoins boundaries with the three Local Authorities of; Leicester City, Harborough District and Blaby District.

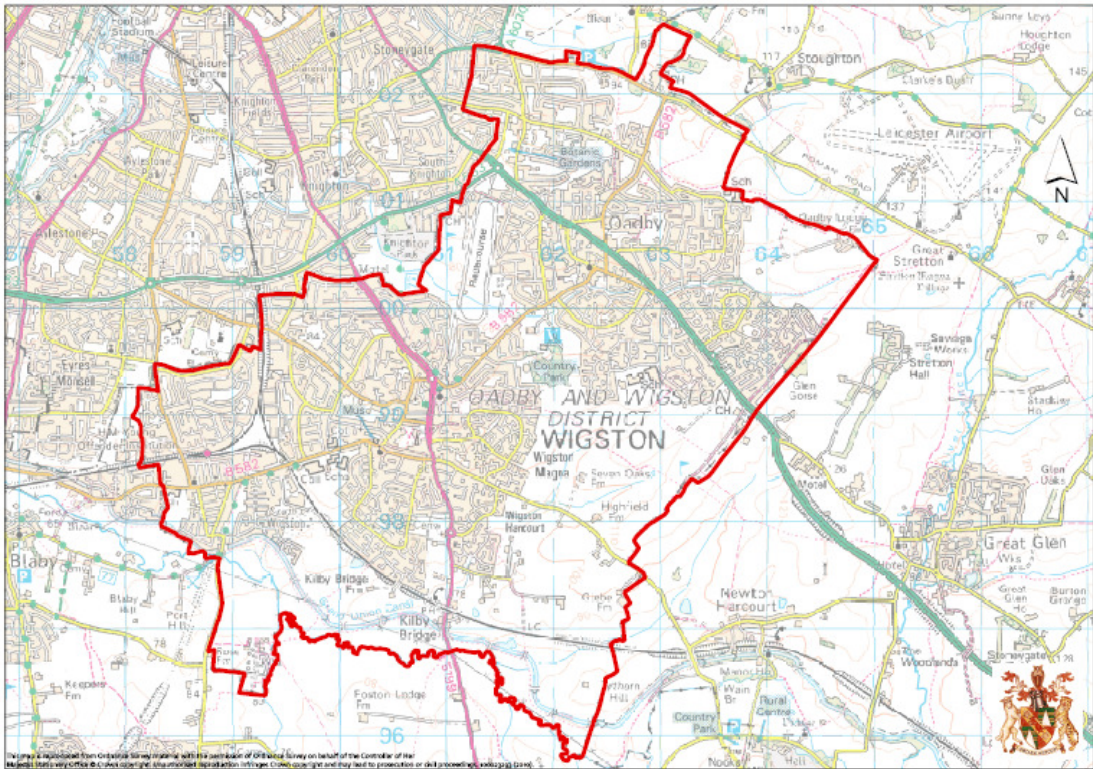


Figure 1: Borough Location Map.

Demographic Profile

- 2.4 At the last Census (2001) the population of the Borough was 55,795. Of this, 48.3 per cent were male and 51.7 per cent female. According to figures, the Borough has an ageing population, with only 19.8 per cent under the age of 16 years of age. The average age in the Borough of 39.3 years is above the national average (38.7 years).

- 2.5** Of the three main settlements within the Borough, Wigston is the largest with a population of 25,645 people. Oadby is the second largest population with 22,679 people and South Wigston the smallest, with 7,471 people.
- 2.6** According to the 2001 Census, the average weekly household income by ward in Oadby ranged between £410 and £690. This reflects the fact that although Oadby does contain some less prosperous wards, they are often masked by the more prosperous ones. In Wigston, weekly household income ranged from £430 to £560 and in South Wigston it was £530.
- 2.7** The trend for larger family homes has continued throughout the twentieth century in the north east of Oadby, such as in Oadby Grange Ward. This has resulted in the settlement having more larger homes when compared to the rest of the Borough. There is more than twice the number of households with 8 rooms or more in Oadby compared to Wigston. In contrast, 38.15 per cent of dwellings in South Wigston are terraced houses. These are built to a high density, particularly to the south of the railway line. Houses in Wigston are predominately semi detached and detached.
- 2.8** The religious composition of the Borough is displayed alongside national averages for comparison - in Table 1 below. Note, all figures are taken from 2001 Census data.
- 2.9** In summary - 64.8 per cent of the Borough's population are Christian. The largest non-Christian religious groups are Hindu (6 per cent), Sikh (4.2 per cent) and Muslim (2.8 per cent).

Religion	OWBC Value (per cent)	National Average (per cent)
Christian	64.8	71.7
Buddhist	0.2	0.3
Hindu	6.0	1.1
Jewish	0.3	0.5
Muslim	2.8	3.0
Sikh	4.2	0.6
Other	0.2	0.3
No religion	14.7	14.8
Religion not stated	6.9	7.7

Table 1: The Religious Composition of the Borough (UK National Statistics).

- 2.10** The ethnic and cultural composition of the Borough is also diverse. The overall Black and Minority Ethnic (BME) population (i.e. residents in categories other than White British) is 16 per cent (10,165 people). This figure is above the Leicestershire County average of 7.3 per cent and the East Midlands regional figure of 8.7 per cent (Oadby & Wigston Community Profile, 2005).

Deprivation in Oadby & Wigston

- 2.11** The Department for Communities and Local Government's 'Indices of Deprivation' (2010) is a measure of deprivation at a local level across England.
- 2.12** The indices measure deprivation for each Lower layer Super Output Area (LSOA) in England (32,482 areas). Super Output areas are a relatively new geographic demarcation. Generally smaller than wards, but still nesting to ward boundaries, they contain an average population of 1,500 people. The smaller size of these 'Areas' allows pockets of deprivation within a ward to be highlighted.
- 2.13** The Borough of Oadby and Wigston currently has 10 Wards and 36 LSOAs.
- 2.14** As a whole, the district is ranked 247th out of 354, (where 1 is the most deprived) by the Indices of Deprivation 2010. The Borough has fallen 46 places from its previous ranking of 293rd (2007).
- 2.15** The level of deprivation varies across the Borough significantly. The five most deprived SOAs in the Borough of Oadby and Wigston (that are ranked within the 40% most deprived in England) are listed below, along with the ward in which they are located.

<u>SOA</u>	<u>Ward</u>	<u>Score</u>	<u>County Rank</u>	<u>National Rank</u>
E01025992	Wigston All Saints	25.00	18	10603
E01025994	Wigston Fields	23.83	21	11207
E01025987	South Wigston	23.61	24	11345
E01025997	Wigston Fields	23.34	27	11517
E01025988	South Wigston	21.36	36	12837

National Rank: 1=most deprived, 32,482=least deprived

Economy

- 2.16** The 2001 Census identifies that 40,522 of the Borough's population (aged 16-74 years of age) are registered as eligible to work, although 2,663 of these were classified as full-time students and school children.
- 2.17** According to the Local Labour Market Bulletin, in March 2011, the Borough's unemployment rate stood at 6.2 per cent. This compares to a Leicester and Leicestershire unemployment rate of 7.6 per cent and the national unemployment rate of 7.5 per cent.

- 2.18** The 2001 Census indicates that the Borough has a relatively weak knowledge economy with 65 per cent of the Borough's residents qualified up to and including National Vocational Qualification Level 1 and 2 and 27 per cent qualified to Level 3, 4 and 5 equivalents. The Borough's economy is also influenced by the fact that a proportion of residents, particularly the higher skilled, travel outside of the Borough to work. However, the Borough does have a growing local business culture. The sustainability of existing businesses is good, the qualification attainment rate amongst school leavers is good and the Borough has lower levels of unemployment and lower claimant rates than within the City and County generally.
- 2.19** The average annual household income in Oadby and Wigston is £30,275. This is the lowest of all the Districts in Leicestershire and is below the county average of £32,760. It is above the regional average of £29,259. The average household income in the Borough has increased by over £1,000 since 2004. There is significant variation between the wards within Oadby and Wigston. The ward with the highest average household income is Oadby Grange ward (£41,611). The wards with the lowest average household income are South Wigston (£25,000), Wigston Fields (£25,240) and Oadby St Peters wards (£25,863).
- 2.20** The average house price in Oadby and Wigston is £153,780, compared to a UK average of £205,598. (Department for Communities and Local Government, House price Index).

MONITORING FRAMEWORK

- 3.1** With the Borough of Oadby and Wigston being relatively small and highly urbanised, issues and monitoring processes focus upon housing and employment-related land and development. The Borough Council prepares and publishes annual Residential and Employment Land Availability reports.
- 3.2** The Council take the opportunity, where appropriate, to work in partnership with other Local Authorities and stakeholders on the development of indicators and the collection of data. This type of collaborative work is exemplified in the Leicestershire Spatial Monitoring Group, which comprises Leicestershire's seven district councils, Leicestershire County Council and the Unitary Authorities of Leicester City and Rutland. This group regularly shares information and best practice and organises seminars to discuss key monitoring issues. Additionally, the Council has adopted a monitoring, review and reporting system (CDP Smart). Such advancements will endeavour to streamline monitoring and make the entire process more up to date and efficient, as well as enabling differing authorities to share information more effectively.
- 3.3** In addition, the Council has incorporated its Sustainability Appraisal indicators into the Sustainability Appraisal scoping report. Some aspects of sustainability appraisal work have been prepared by consultants jointly for Oadby and Wigston Borough Council, Blaby District Council and Hinckley & Bosworth Borough Council. This has proved a most efficient and cost effective method of dealing with this element of the Local Development Framework. The Borough Council will continue to involve partners in the preparation of its Annual Monitoring Reports.
- 3.4** It is becoming increasingly apparent that central government requires local planning authorities to devote more time and resources to monitoring planning policy and its wider spatial effects. Therefore the Borough Council continue to review staffing resources and procedures to ensure that effective monitoring frameworks, particularly in terms of co-ordinating monitoring work between the Development Management and the Forward Plans teams, stay in place. This includes allowing effective collection of data and developing the use of databases such as Uniform.

Sustainability Appraisal

- 3.5** Alongside the preparation of the Local Development Framework, the Planning and Compulsory Purchase Act 2004 requires local planning authorities to carry out a Sustainability Appraisal of the Local Development Framework process. The Council has recently undertaken and produced a Town Centre Area Action Plan Sustainability Appraisal Report prior to the publication draft undergoing public consultation.
- 3.6** A number of indicators have been developed for each Sustainability Appraisal objective to allow for effective monitoring. Some of the indicators identified have been used to form Local Indicators for the purpose of this report.

LOCAL DEVELOPMENT SCHEME IMPLEMENTATION

- 4.1** The Borough Council brought its first Local Development Scheme into effect on 11th April 2005.
- 4.2** The Local Development Scheme is under constant review and has been amended on a number of occasions since its adoption.
- 4.3** The following Table (below) provides a summary of the Borough Council's progress in the preparation of the Local Development Framework and contains the following information:
- Titles of all the documents in the Local Development Scheme;
 - The timetable for the preparation of each document in the Local Development Scheme;
 - The date (or proposed date) of the consultation, submission and adoption of each document in the Local Development Scheme.
- 4.4** The Local Development Scheme was most recently reviewed following the publication of last year's Annual Monitoring Report, this version came into effect in July 2011.

Document	Development Plan Status	Brief Description	Regulation 25 Date	Publication Draft Date	Regulation 27 Date	Adoption Date
Local Development Scheme	N/A	Sets out the documents that make up the Local Development Framework and their timetable for preparation	N/A	June 2011	N/A	July 2011
Core Strategy	DPD	Sets out the vision, objectives and spatial strategy for development within the Borough	November 2008 to January 2009	N/A	October 2009 to November 2009	September 2010
Town Centre Masterplans Area Action Plan	DPD	Establishes a spatial framework for the development in the town centres, including identification of sites	November 2007 to December 2007 and November 2008 to January 2009	N/A	October 2011 to November 2011	September 2012
Allocations	DPD	Identifies new sites for housing and employment uses	April 2011 to May 2011	N/A	October 2013 to November 2013	September 2014
Proposals Map	DPD	Illustrates the main proposals, designations and locations	The Proposals Map will be updated upon the adoption of each Local Development Document, where a particular Local Development Document requires information to be illustrated			
Developer Contributions	SPD	Amplifies Development Plan Document policies in relation to developer contributions	N/A	August 2011 to September 2011	N/A	December 2011
Guidelines for New Development	SPD	Provides detailed guidance on specific issues relating to new development	N/A	January 2013 to February 2013	N/A	June 2013

Note: Where a document is likely to require printing following a meeting of Full Council (e.g. prior to a public consultation), a small amount of flexibility has been shown in the schedule to allow for this.

Note: Dates shown in this Local Development Scheme are proposed and not yet adopted

HOUSING DELIVERY

- 5.1 Oadby and Wigston Borough Council endeavours to ensure that all new development conserves and enhances the environment and that it does not have a detrimental effect on existing amenities or character of the landscape.

Residential Completions

- 5.2 Between the 1 April 2010 and the 31 March 2011, a gross total of 81 (79 net) new dwellings were completed within the Borough of Oadby and Wigston. The graph below shows the most current completions in the context of previous years completions.

(The annual rate of completions has varied widely, with an average of 92.6 dwellings per year for the last ten monitoring years. Distinct peaks (and troughs) are apparent, the most recent coinciding with a period of rapid house price inflation)

Year	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	10 Year Total	10 Year Average
No. of Completions	15	85	109	143	117	154	39	92	93	79	926	92.6

Figure 2: Housing completions 2001 – 2011 (extract from Residential Land Availability Report)

- 5.3 For the monitoring year 2010 to 2011, the majority of residential completions were located within the settlement of Oadby. Of the 81 gross completions within the Borough, 61 (75 per cent) were within Oadby, 18 (22 per cent) were located within Wigston, and 2 (3 per cent) within South Wigston.

Accommodation Type	Oadby and Wigston	Oadby and Wigston	Leicestershire	Leicestershire
	Total	Percentage (%)	Total	Percentage (%)
Detached	6515	29	94129	38
Semi-Detached	10868	48	100478	39.3
Terraced	3413	15	39586	16.3
Flat/Apartment	1588	7.6	17462	6
Other	9	0.4	1006	0.4
Total Households	22393	-	252661	-

Table 2: Household composition (Census, 2001)

- 5.4 As the table above illustrates, 7.6 per cent of the total accommodation within the Borough consists of flats, 15 per cent terraced housing; 48 per cent semi detached housing, and 29 per cent detached housing.

- 5.5** The average household size in the Borough is 2.45 persons per household compared to a national average of 2.36 persons per household (Census, 2001). The large proportion of families living within the Borough would account for the slightly higher than average figures.
- 5.6** The Borough of Oadby and Wigston has a higher proportion of owner occupied dwellings (85 per cent) than the national average (81 per cent). When compared to Leicestershire, the Borough of Oadby and Wigston has a lower proportion of households renting as council tenants (Borough 8 per cent; Leicestershire 11 per cent).
- 5.7** The Strategic Housing Market Assessment (SHMA) details the demand for certain types of housing within the Borough of Oadby and Wigston. All Local Authorities within Leicestershire have taken part in the assessment.

Housing Trajectory

- 5.8** Housing delivery and policy performance are key issues for the Borough Council and monitoring is integral to ensuring targets are met, particularly with regard to net additional dwellings. Local planning authorities are required to prepare a housing trajectory to:
- Establish past and anticipated housing supply over the lifespan of the Core Strategy Plan period);
 - Assess any shortfall or surplus of housing over the plan period through comparison to planned build rates;
 - Reflect the outcome of discussion with stakeholders; and
 - Demonstrate how policies relating to housing provision will be delivered.
- 5.9** It is intended that housing trajectories will support the 'plan, monitor and manage' approach to housing delivery by showing past and estimated future performance.

5.10 The housing trajectory below is based on targets set out in the Core Strategy (September 2010). This trajectory differs from the housing trajectory set out in the adopted Core Strategy, and takes into account current financial/market conditions.

	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Net Completions																				
Allocated sites	2	0	0	0	0															
Unallocated sites	152	39	92	93	79															
Total past net completions	154	39	92	93	79															
Commitments																				
Remaining allocations																				
Sites with permission						72	72	70	43	46	30	30	9							
Total Commitments						72	72	70	43	46	30	30	9							
Projections																				
SHLAA Sites						24	24	24	23	20	20	17	17	17						
Opportunities identified in Oadby, Wigston & S. Wigston Masterplans									24	24	33	33	41	41	41	41	34	33	24	24
Direction for growth (Leicester PUA at Wigston)												25	31	50	55	55	55	55	63	63
Total Projections						24	24	24	47	44	53	75	89	108	96	96	89	88	87	87
OVERALL TOTAL	154	39	92	93	79	96	96	94	90	90	83	105	98	108	96	96	89	88	87	87
Core Strategy Requirement																				
Core Strategy Annual Target (2010)	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
Running total compared to requirement	64	13	15	18	7	13	19	23	23	23	16	31	39	57	63	69	68	66	63	60

Table 3: Housing Trajectory

- 5.11** The Borough's Core Strategy was published in September 2010. It proposes a target of 90 dwellings per annum for period 2006 to 2026. This would deliver a total of 1,800 new homes over the 20 year plan period.
- 5.12** The housing trajectory shows there were 457 completions between 1st April 2006 and 31st March 2011. This equates to 25 per cent of the total Plan provision over the first 5 years of the plan period.
- 5.13** Given completions to date (which have averaged 92.6 per annum from April 2006 to March 2011) an average of 90 completions are now needed each year over the remaining 15 years of the Plan period. If the rate of 92.6 completions per annum were to continue, the Plan period target would be exceeded by 46 dwellings over the plan period.
- 5.14** The projections for the remainder of the Plan period identify a slight exceeding of the 1800 homes, however the housing trajectory is a estimate of future housing delivery and should not be seen as definite.
- 5.15** The Borough Council's Supplementary Planning Guidance, 'Managing the Supply of New Housing Land' was rescinded as of 15 January 2010. This was initially prepared in response to an increase in the supply of new residential development in the Borough. In particular the cumulative effect of small sites coming forward was threatening to significantly exceed the maximum target of the structure plan.
- 5.16** The Supplementary Planning Guidance was rescinded to bring it in line with Planning Policy Statement 3.

Indicators and Performance

- 6.1** This section of the Annual Monitoring Report aims to assess the performance of policies and targets, in terms, of the Core Output indicators set out in the guidance document, 'Regional Spatial Strategy and Local Development Framework: Core Output Indicators – Update 2/2008'. These are set by the Department for Communities and Local Government and all Local Authorities are required to address these in their Annual Monitoring Reports.
- 6.2** Local Indicators have also been established to address the outputs of policies not covered by the Core Output indicators. They relate to the saved Local Plan Policies and the emerging Local Development Framework.
- 6.3** The Local Indicator tables contain a performance monitoring column. This provides an at-a-glance illustration of the success of the council in achieving its targets. The indicators are marked as follows:



Targets which have been achieved or exceeded



**Either part of a target has been met, but not the complete target;
Or there has been no change in an indicator which requires a
positive or negative change.**



Targets which have not been achieved

- 6.4** The appendices contain details of the source of the data source for Indicator.

Core Output Indicators

Housing

H2(a): Net additional dwellings (a) in previous years; (b) for the reporting year; (c) in future years

		03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	13 - 14	14 - 15	15 - 16	
H2a		109	143	117	154	39	92	93							
H2b									79						
H2c	Net additions	Note – the net additions is a ‘common sense’ estimate of the delivery of the Borough’s five year land supply.							80	90	100	130	152		
	Target (Core Strategy)								90	90	90	90	90		

H1: Plan period and housing targets

	Start of Plan Period	End of Plan Period	Total Housing Required	Source of Plan Target
H1	2006	2026	1800	Core Strategy

H3: New and converted dwellings on previously developed land (PDL)

	Gross	79
H3	% Gross on PDL	100

H4: Net additional pitches (Gypsy and Traveller)

	Permanent	Transit	Total
H4	0	0	0

H5: Gross affordable housing completions

	Social rent homes provided	Intermediate homes provided	Affordable homes Total
H5	14	0	14

- 6.5** All residential completions in the reporting year were constructed on previously developed land, continuing a trend developed over previous years. This is a result of the highly urbanised nature of the Borough and the Council's commitment to retaining the character and integrity of the Borough's areas of countryside and Green Wedges.
- 6.6** Core indicator H6 (Housing Quality) is not reported in this year's Annual Monitoring Report. Data on the build quality of homes is not currently monitored by the Borough Council, however a review of the monitoring process is ongoing and the development of a procedure to record data on build quality is a priority.

Business Development and Town Centres

BD1: Total amount of additional floorspace – by type

BD2: Total amount of employment floorspace on previously developed land (PDL) – by type

		B1a	B1b	B1c	B2	B8	Total
BD1	gross	82			132		214
BD2	gross on PDL	82			132		214
	% gross on PDL	100			100		100

(All figures are illustrated in square metres)

6.7 Development in the Borough is constrained by the availability of suitable sites. The area of the Borough which falls within the Leicester Principal Urban Area (PUA) is already highly developed and any development in areas of Green Wedge and Countryside is inhibited by policies in the Local Plan and Core Strategy. As a result the total new floorspace coming forward in the reporting year is confined to 2 sites. An in-depth review of employment land in the Borough can be found in the 2010/11 Employment Land Availability report.

BD4: Total amount of floorspace for ‘town centre uses’

		A1	A2	B1a	D2	Total
BD4	Town Centres			0		0
	LA Area			82		82

(All figures in square metres)

6.8 One completion in the monitoring year qualify as having ‘town centre usage’. This completion lies just outside Oadby town centre (as defined in the proposals map).

Environmental Quality

E1: Number of planning permissions granted contrary to Environment Agency advice on flooding and water quality grounds

	Flooding	Quality	Total
E1	0	0	0

E2: Change in areas of biodiversity importance

	Loss	Addition	Total
E2	0	0	0






E3: Renewable energy generation

E3	Wind onshore	Solar photovoltaics	hydro	biomass	Total
Annual installed capacity (MW)	-	-	-	-	-
Total installed capacity (MW)	5.302	25.629	-	-	30.931

- 6.9** There were no permissions granted contrary to Environment Agency advice in the reporting year (indicator E1). There were no additional sites classified as being of biodiversity importance and no sites had their classification revoked (indicator E2).
- 6.10** Renewable energy generation in the Borough is concentrated at the Brocks Hill Country Park and Environment Centre. A 20kWh wind turbine and a series of photovoltaic panels produce renewable energy for the centre.
- 6.11** Small scale renewable energy production, for example, in private residences, cannot be monitored and therefore is not included in indicator E3. There was no permission granted for any further large scale renewable energy production during the reporting year.





Local Indicators

Housing


Indicator	Description	Target	2010/11	Performance Indicator
L1	Residential completions by number of bedrooms	Majority of completions should contain 2 or 3 bedrooms	1 bed: 51% 2 bed: 31% 3 bed: 7% 4 bed: 11%	
L2	Affordable housing requirement	30% of housing completions should be affordable housing (20% for rent & 10% as intermediate)	Social 18% Intermediate: 0% Total 18%	
L3	Density per hectare of new residential development on large sites	The majority of new housing should achieve an average density of at least 40 dwellings per hectare (dph)	<40dph 0% >40dph 100%	
L4	Percentage of development on Previously Developed Land (PDL)	Achieve at least 60% of development on PDL	100%	
L5	Percentage of all development within the urban area	Achieve at least 60% of development within the urban area	99%	
L6	Net additional homes provided in town centre	Wigston: 166 dwellings Oadby: 81 dwellings South Wigston: 146 dwellings	This indicator is taken from the core strategy*	N/A







Note - All indicators contained within the Borough Council's adopted Core Strategy will commence in the 2011/2012 Annual Monitoring Report, due to the Core Strategy being adopted midway through the last monitoring year.

Economy








Indicator	Description	Target	2010/11	Performance Indicator
L7	Protect employment land in existing or proposed employment areas	No loss of employment land	Loss to residential use: 0% Total Loss: 0%	
L8	Granted planning permissions by employment type (net change in floorspace)	n/a	-784.4m ²	n/a
L9	a) Percentage of town centre frontages in non A1 use b) Percentage of town centre frontages in A3 use	Majority of frontages in A1 use	a) Non A1 use: 39.4% b) A3 Use: 4.8%	
L10	Amount of additional retail provision in town centre	Wigston: 13,330 m ² Oadby: 5,213 m ²	Wigston: 14861m ² Oadby: 7850m ²	
L11	Amount of additional office provision in town centre	Wigston: 4,675m ² Oadby: 1,125m ²	Wigston: 1552m ² Oadby: 1531m ²	

Community


Indicator	Description	Target	2011/10	Performance Indicator
L12	Quantity of children's and young people's space	Quantity standard 0.3 ha per 1000 people	0.38 hectares per 1000 population	

L13	Amount of open space, sport and recreational facilities lost to new development	No net loss	No Net Loss	
L14	Number of sites managed to Green Flag standard	No decrease number of sites achieving Green Flag standard	2 Green Flags	
L15	Amount of new residential development within a sustainable distance of essential local services	All residential development should meet 4 of the 7 sustainable distance targets	96%	
L16	Capacity of health services	No decrease in the capacity of health services	0.73 GPs per 1000 population	
L17	Improve local safety	Decrease in violent offences per 1000 population	9.138 crimes per 1000 people	 (Change of Source: New Base Line)
L18	New tourist development as a percentage of all development	Retain tourist facilities	No change in level of tourist development	
L19	Number of buses per hour between Wigston town centre and Leicester City Centre	To be established in the Wigston Town Centre Masterplan Area Action Plan	Between Wigston and Leicester – 4 per hour Oadby and Leicester – 8 per hour (Arriva)	N/A
L20	Number of buses per hour between Wigston town centre and Direction for Growth	To be established in the Wigston Town Centre Masterplan Area Action Plan	Between Oadby and Wigston – 1 per hour (Centrebus)	N/A

Environment

Indicator	Description	Target	2010/11	Performance Indicator
L21	Land developed in protected areas (RIG, SSSI) as a percentage of total development	No new development in protected areas	No new development in protected areas	
L22	Land developed in Green Wedges as a percentage of total area of Green Wedges	No new development within the Green Wedge	0%	
L23	Land developed in the countryside as a percentage of total area of countryside	No new development in the countryside	0%	
L24	Tree Preservation Orders	No loss of trees with Preservation Orders in place	Loss: 5	
L25	Number of buildings on the Buildings at Risk Register	No increase in the number of at risk buildings	None	
L26	Number of Statutory Listed Buildings	No loss in the number of Statutory Listed Buildings	No Change	
L27	% of Conservation Area Appraisals adopted	All Conservation Areas should have adopted CAA's in place	100%	

Waste

Indicator	Description	Target	2010/11	Performance Indicator
L28	Percentage of household waste sent for recycling, reuse or composting	48%	45.72	

OVERALL PERFORMANCE




Indicator	Number of times achieved	Percentage
	17	71%
	3	13%
	4	16%

Table 4: Performance monitoring for Local indicator

6.12 Of 28 local indicators, 24 are included in the table above. The remaining indicators (L6, L8, L19, L20) are not measured against a target. The core strategy was adopted in September 2010 therefore monitoring indicators contained within this will be measured in the 2011 - 2012 Annual Monitoring Report. The figures in the tables can be used as a base layer for future years to be compared against.

6.13 In the majority of cases the Borough Council has achieved the targets that have been set. These targets cover indicators relating to environmental quality, public open space and town centre land use, among others. However, there are still areas where targets have not been achieved and in these cases further attention will be paid to ensure that in future years performance is improved.

6.14 The overall performance is slightly down on the 2010 reporting year where 76 per cent of targets were rated 'good', as opposed to 71 per cent in this reporting year.

Key Actions

As a result of preparing the Annual Monitoring Report the Borough Council intend to take the following actions during 2012:

- Produce an amended Local Development Scheme that sets out a programme of work over the next three years;
- Review the amount of staffing resources that are allocated to spatial and land use monitoring;
- Review monitoring procedures, including use of Uniform, CDP Smart and ArcGIS to assist in collecting and analysing data, particularly in relation to Core Output indicators;
- Monitor the new and revised indicators that have been added into this year's Annual Monitoring Report to ensure they remain effective and informative;
- Develop additional Local indicators alongside the preparation of the Local Development Framework to ensure that all policies can be effectively monitored, particularly where the likely outputs of the policy cannot be monitored by using the Core Output Indicators.

Appendix 1 – Core Output Indicator Sources

Indicator	Source
H1	Core Strategy 2010
H2	(a-c) Oadby & Wigston Residential Land Availability report 2010/2011 and the Housing Trajectory (d) An explanation of the indicator was provided by GOEM and based on that advice it was determined that the indicator was not relevant in the case of Oadby and Wigston.
H3	Oadby & Wigston Residential Land Availability report 2010/2011
H4	Development Control records
H5	Oadby & Wigston Residential Land Availability report 2010/2011
H6	Unable to obtain data
BD1	Oadby & Wigston Employment Land Availability report 2010/2011
BD2	Oadby & Wigston Employment Land Availability report 2010/2011
BD3	Oadby & Wigston Employment Land Availability report 2010/2011
BD4	Planning Applications
E1	Development Control Records
E2	Planning Records
E3	Brocks Hill Country Park

Appendix 2 – Local Indicator Sources

Indicator	Source
L1	Residential Land Availability Assessment
L2	Residential Land Availability Assessment
L3	Residential Land Availability Assessment
L4	Data on completions collected from RLA and ELA
L5	Data on completions collected from RLA and ELA
L6	Core Strategy
L7	Cross-referenced permissions with proposals map
L8	Employment Land Assessment 2011, Development Control records
L9	Use Class Audit Oadby and Wigston 2011
L10	Core Strategy and Employment Land Assessment 2011
L11	Core Strategy and Employment Land Assessment 2011
L12	PPG17 Play and Open Space Study (2011 update)
L13	Development Control Records
L14	Peace Memorial Park and Brockshill retained their Green Flag status
L15	<u>Essential Services & Sustainable Distances</u> Primary School - 800m Secondary School - 1500m Health Centre/GP Surgery - 1000m Bus Stop - 400m Town or Local Centre - 800m Post Office - 800m Open space - 800m
L16	No change in number of GPs in borough compared to previous year, Borough Council records
L17	Data provided by Leicestershire Constabulary: Figures for violence against the person 2010/2011: Oadby & Wigston 2009/10- 10.931 crimes per 1000 people
L18	Development Control records
L19	Arriva

L20	Centrebus
L21	Development Control Records
L22	No completions within the Green Wedge Total area of Green Wedges 2,660,907 sq.m
L23	No completions within the countryside Total area of countryside 7,372,790 sq.m
L24	Planning Applications
L25	Development Control records
L26	Development Control records
L27	Carried over from previous year
L28	National Indicator 192

Annual Monitoring Report

December 2011

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