

**LICENSING COMMITTEE  
BUDGET PAPERS 2010/11**

| <b>Actual<br/>2008/09<br/>£</b> |                                  | <b>Budget<br/>2009/10<br/>£</b> | <b>Revised<br/>Budget<br/>2009/10<br/>£</b> | <b>Budget<br/>2010/11<br/>£</b> |
|---------------------------------|----------------------------------|---------------------------------|---|---------------------------------|
| 26,623                          | Taxi Licences                    | 15,270                          | 33,670                                      | 30,480                          |
| 13,536                          | Other Licences                   | 12,670                          | 13,780                                      | 13,210                          |
| (1,492)                         | Alcohol & Entertainment Licences | 780                             | 2,130                                       | (3,260)                         |
| 18,494                          | Gambling Act                     | 20,040                          | 17,940                                      | 16,090                          |
| <b>57,160</b>                   | <b>TOTAL</b>                     | <b>48,760</b>                   | <b>67,520</b>                               | <b>56,520</b>                   |