

**LICENSING AND REGULATORY COMMITTEE
BUDGETS 2013/14**

Actual 2011/12 £	Page No.	Cost Centre	Service	Budget 2012/13 £	Revised Budget 2012/13 £	Budget 2013/14 £
(17,607)		42001	Taxi Licences	(24,640)	18,200	21,910
9,816		42002	Other Licences	6,000	21,780	17,770
1,488		42003	Alcohol & Entertainment Licences	(15,090)	(24,480)	(28,200)
6,592		42004	Gambling Act	2,490	4,760	4,770
289			TOTAL	(31,240)	20,260	16,250

Holding Account

123,048		49901	Licensing Services	67,900	105,460	111,320
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Holding Accounts: The gross costs shown are fully recharged to all front line services across all spending committees of the Council