

Planned Housing Growth Oadby and Wigston

Programme of expected expenditure on Policing infrastructure as at 09/11

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
<u>O W Housing growth</u>																		
Total	96	96	94	90	90	83	105	98	108	96	96	89	88	87	87	85		1488
Accumulates	96	192	286	376	466	549	654	752	860	956	1052	1141	1229	1316	1403	2427		1488
S106 Contributions	58176	58176	56964	54540	54540	50298	63630	59388	65448	58176	58176	53934	53328	52722	52722	51510		901728
Additional staff	0	0	1	1	1	0	2	1	2	1	1	1	1	1	1	0		14