

Expenditure	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026			
Equipment	0	0	10899	10899	10899	0	16867	0	16867	10899	10899	5968	5968	10899	10899	0	121963		
Airwaves transmitter	0	0	0	0	0	0	0	0	105000	140000	105000	0	0	0	0	0	350000		
Airwaves capacity	0	0	0	0	0	0	0	0	713	634	634	587	581	574	574	561	6996		
Hubs	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	0	4000		
Call Handling	0	0	0	0	0	0	0	0	0	2,678	0	0	0	0	0	0	2678		
PND upgrades	0	0	0	0	0	0	3162	0	0	0	0	3162	0	0	0	0	6324		
ANPR	0	0	0	0	8000	0	0	8000	0	8000	0	0	0	8000	0	0	32,000	(4 Units)	
ANPR servers	0	0	0	0	0	222	0	0	222	0	222	0	222	0	222	222	1332		
Mobile CCTV Units	0	0	0	0	0	1500	0	0	1500	0	0	1500	0	0	0	0	4500	(3 units)	
Local Crime Initiatives	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	4000		
Vehicles	0	0	0	0	0	0	0	15774	0	0	15774	0	0	15774	0	0	47322	(3 Units)	581115
Expenditure Properties																			
Property 1	0	0	0	0	0	0	0	0	51450	0	0	0	0	0	0	0	51450	(1 station)	
Property 2	0	0	0	0	0	0	0	0	0	102900	0	0	0	0	0	0	102900	(2 stations)	
Property 3	0	0	0	0	0	0	102900	0	0	102900	0	0	102900	0	0	0	308700	(6 stations)	
						2 stations				2 stations			2 stations				1044165		