

**DEVELOPMENT CONTROL COMMITTEE**  
**BUDGET PAPERS 2010/11**

<b>Actual 2008/09 £</b>		<b>Budget 2009/10 £</b>	<b>Revised Budget 2009/10 £</b>	<b>Budget 2010/11 £</b>
27,269	Building Control	24,650	26,450	25,660
(27,109)	Building Regulations Chargeable Account	(7,690)	1,810	(9,460)
39,150	Building Regulations Non-Chargeable Account	38,760	39,550	37,420
352,612	Development Control	356,390	422,420	376,880
232,104	Forward Planning	332,400	215,730	220,170
<b>624,025</b>	<b>TOTAL</b>	<b>744,510</b>	<b>705,960</b>	<b>650,670</b>