

<b>LICENSING COMMITTEE Budget Papers 2014/15</b>						
<b>Actual 2012/13</b>	<b>Page</b>	<b>Cost Centre</b>	<b>Service</b>	<b>Original Budget 2013/14</b>	<b>Revised Budget 2013/14</b>	<b>Budget 2014/15</b>
<b>£</b>				<b>£</b>	<b>£</b>	<b>£</b>
14,282	89	42001	Taxi Licenses	21,910	23,130	30,310
19,921	90	42002	Other Licenses	17,770	22,090	22,190
(15,560)	91	42003	Alcohol & Entertainment Licenses	(28,200)	(27,880)	(25,690)
5,371	92	42004	Gambling Act	4,770	5,300	5,820
<b>24,014</b>			<b>TOTAL</b>	<b>16,250</b>	<b>22,640</b>	<b>32,630</b>

<b>LICENSING COMMITTEE - HOLDING ACCOUNTS</b>						
(103,737)	93	49901	Licensing Services	(111,320)	(113,300)	(113,910)

Holding Accounts: The gross costs shown are recharged to all front line services across all spending committees of the Council